

		25 Total Teams	282 Registered Players
Item	Season Total (Rounded)	Total/Team	Total/Player
Regular Season Uniforms	\$7,900.00	\$316.00	\$28.01
Regular Season Awards	\$1,700.00	\$68.00	\$6.03
Equipment	\$5,000.00	\$200.00	\$16.67
Utilities	\$6,500.00	\$260.00	\$21.67
Umpires	\$4,000.00	\$160.00	\$13.33
Administration	\$2,000.00	\$80.00	\$6.67
Insurance	\$3,000.00	\$120.00	\$10.00
Property Taxes	\$200.00	\$8.00	\$0.67
League Charter & District Dues	\$4,000.00	\$160.00	\$13.33
IRS Taxes	\$250.00	\$10.00	\$0.83
Meals & Volunteer Appreciation	\$600.00	\$24.00	\$2.00
Repairs and Field Maintenance	\$12,000.00	\$480.00	\$40.00
Total	\$35,150.00	\$1,886.00	\$159.21
Total Registration Income	\$28,461.00	\$1,138.44	\$100.93
Net Operating Budget	-\$6,689.00	-\$747.56	-\$58.28

